

TAMIL NADU SMALL INDUSTRIES DEVELOPMENT CORPORATION LIMITED (SIDCO)

The Tamil Nadu Small Industries Development Corporation Limited (SIDCO) was established on 16.3.1970 by the Government of Tamil Nadu with the main objective of assisting and promoting the interests of Micro, Small and Medium Enterprises in the State.

SIDCO performs the following important functions.

- 1) Formation and Maintenance of Industrial Estates
- 2) Raw Materials Distribution
- 3) Assistance in Marketing through Marketing Assistance Scheme.
- 4) Formation of Clusters and Common Facility Centres

Currently, SIDCO is maintaining 35 Industrial Estates created by Government of Tamil Nadu and 59 Industrial Estates established on its own.(Annexure – A)

The performance of SIDCO during 2012-13 as detailed below:

1. Formation of Industrial Estates

Among the 15 new Industrial Estates announced to be established during 2011-12 and 2012-13, two Industrial Estates have been established in Rasathavalasu (Tiruppur District) and Venmaniathur (Villupuram District). For the remaining 13 Industrial Estates action has been taken and are in various stages as detailed below:

Sl.No.	Name of location	District	Area (acres)	Stage
1	Kurukkalpatti	Tirunelveli	68.77	Land taken possession and preliminary works are in progress
2	Vaniyambadi	Vellore	7.08	Land taken possession and preliminary works are in progress
3	Pidaneri	Thoothukudi	108.23	Land taken possession and preliminary works are in progress
4	Mathur	Pudukottai	19.92	Land taken possession and preliminary works are in progress
5	Palayapatti	Thanjavur	103.03	Land taken possession and preliminary works are in progress
6	Virudhunagar (Urban)	Virudhunagar	37.54	Land taken possession and preliminary works are in progress
7	Marikundu	Theni	79.43	Land taken possession and preliminary works are in progress
8	Minnur	Vellore	10.00	Land taken possession and preliminary works are in progress
9	Pattanam	Villupuram	60.55	Land taken possession and preliminary works are in progress
10	A.Sathanur	Villupuram	219.52	Land Alienation in progress
11	Ponnakudi	Tirunelveli	82.18	Land Alienation in progress

12	Sengarai	Thiruvallur	36.53	Land Alienation in progress
13	Asanur (Phase-II)	Villupuram	105.50	Land Alienation in progress
		Total	938.28	

Apart from the above, lands have been identified in 22 locations for the formation of new Industrial Estates in a total extent of 1611.42 acres in future.

23. SALE OF WORKSHEDS / DEVELOPED PLOTS DURING 2012-13.

(Rupees in lakhs)

Sl. No.	Particulars	Achievement for the year 2011-2012 (upto March'12)		Target for the year 2012-13		Achievement for the year 2012-2013	
		Nos	Value	Nos	Value	Nos	Value
1	Development of Plots	107	340.16	250	2250.00	85	326.40
2	Sale of Developed Plots	--	--	748	4851.83	181	1947.33
3	Sale of Work sheds	3	153.74	13	617.90	12	402.75

24. Creation and up-gradation of Infrastructure facilities in New / Existing Industrial Estates

a) Micro and Small Enterprises - Cluster Development programme (MSE-CDP)

Under this Scheme, the grant is availed from the Government of India for the following:

- (i) MSE – CDP (Infrastructure Development)
- (ii) MSE – CDP (Common Facility Centre)

i) Infrastructure Development under the MSE – CDP Scheme

Under this Scheme, the Government of India sanctions 60% of the project cost subject to a ceiling of Rs.6 crores as grant for the creation and up-gradation of infrastructure in new and existing Industrial Estates respectively. The Government of India have approved projects upto 2011-12 with a project cost of Rs.4074.12 lakhs for the creation of infrastructure facilities in 12 new Industrial Estates. Of the sanctioned projects, 10 projects have been completed in the following places.

(Rupees in lakhs)

S.No	Name of the Industrial Estate	Project Cost	GOI Grant
1	Uranaganpatti, Madurai District	444.00	151.63
2	Thirumudivakkam, Kancheepuram District	560.00	200.00
3	Thirumullaivoyal, Thiruvallur District	475.00	159.99
4	Vichoor, Thiruvallur District	200.00	70.36
5	Vazhavanthankottai, Trichy District	615.00	118.70
6	Karuppur, Salem District	213.00	63.59

7	Elambalur, Perambalur District	146.00	87.60
8	Kadagathur, Dharmapuri District	40.00	24.00
9	Asanur, Villupuram District	395.00	237.00
10	Arakkonam, Vellore District	220.00	132.00
	Total	3308.00	1244.87

The remaining two projects are under implementation as follows.

(Rupees in lakhs)

S.No	Name of the Industrial Estate	Project Cost	GOI Grant
1	Pollupalli, Krishnagiri District	411.00	246.60
2	Karaikudi, Sivaganga District	355.12	213.00
	Total	766.12	459.60

Further, Government of India have approved projects for the up gradation of infrastructure facilities 12 existing Industrial Estates with a total project cost of Rs.2389.15 lakhs. Of these, up-gradation works have been completed in the following 7 industrial estate.

(Rupees in lakhs)

S. No	Name of the Industrial Estate	Project Cost	GOI Grant	GoTN Grant
1	Hosur, Krishnagiri District	59.86	23.94	23.94

2	Kurichi, Coimbatore District	152.14	34.96	60.85
3	Kappalur, Madurai District	187.50	44.1	75.00
4	Virudhunagar, Virudhunagar District	34.95	13.52	13.98
5	Mukundarayapuram, Vellore District	133.45	52.65	53.38
6	Ooty, Niligiri District	14.00	5.58	5.60
7	Ganapathipalayam, Tiruppur District	45.82	27.49	13.75
	Total	627.72	202.24	246.50

In the remaining 5 Industrial Estates, up gradation works are in progress as follows:

(Rupees in lakhs)

S.No	Name of the Industrial Estate	Project Cost	GOI Grant	GoTN Grant
1	Alathur, Kancheepuram District	444.96	266.98	133.49
2	Kakkalur, Tiruvallur District	423.33	254.00	127.00
3	Kovilpatti Thoothukudi District	202.00	121.20	60.60
4	Athur, Karur District	397.38	238.43	119.21
5	Mettur, Salem District	293.76	176.25	88.13
	Total	1761.43	1056.86	528.43

In 2012-13, SIDCO has taken up creation of infrastructure facilities in 4 new Industrial Estates and up gradation of infrastructure facilities in one existing Industrial Estate as detailed below.

Creation of Infrastructure in Industrial Estates in 2012-13

(Rupees in lakhs)

Sl. No	Location	Project cost	GOI Grant	SIDCO Contribution	Stage
1	Palayapatti, Thanjavur District	499.00	299.40	199.60	Project approved by GOI and sanction order is awaited.
2	Vaniyambadi, Vellore District	56.64	33.98	22.66	Sanction order received from GOI and the project is under implementation
3	Mathur (New), Pudukottai District.	235.00	141.00	94.00	Sanction order received from GOI and the project is under implementation.
4	Virudhunagar (Urban), Virudhunagar District	319.00	191.00	128.00	Sanction order received from GOI and the project is under implementation.
	TOTAL	1109.64	665.38	444.26	

Up-gradation of Industrial Estate in 2012-13

(Rupees in lakhs)

S. No.	Name of the Industrial Estate	Project cost	GOI Grant	GoTN Grant	Beneficiaries Contribution	Stage
1	Malumichampatti, Coimbatore District	200.00	113.25	60.00	26.75	Sanctioned by GOI and order is awaited.

ii) Common Facility Centres (CFCs) under the MSE – CDP Scheme

Micro and Small enterprises – Cluster Development Programme (MSE – CDP) aims at addressing the needs of the industries, through formation of well-defined clusters and geographical areas to enable the Micro and Small enterprises to have better access to resources, linkages to credit and to enhance their marketing competitiveness.

SIDCO has been nominated as the implementing Agency for Establishing Common Facility Centres in Tamil Nadu under MSE-CDP scheme vide G.O.Ms.NO.24(MSME) Dept. dated 09.08.2011. In total, 53 Projects have been identified in Tamil Nadu for implementation. Out of these, 18 projects at a total project cost of Rs.77.98 crores have been sanctioned by the Government of India with a grant to a sum of Rs.53.89crores.The Government of Tamil Nadu has sanctioned a grant of Rs.5.76 crores. Out of the above 18 projects, 7 projects have already been completed. The remaining 11 Common Facility Centres are under implementation.The expected total employment generation from these clusters will be around 15,000 persons.

The funding pattern of MSE-CDP(CFC) scheme is as follows:

Grant from GOI	– 70% (maximum project cost of Rs.15 Crores)
Grant from Government of Tamil Nadu	– 10% (maximum of Rs.1Crore)
SPV Contribution / Bank Loan	– 20%.

The Hon'ble Chief Minister of Tamil Nadu has announced during the Golden Jubilee Celebrations of the Kuntha Industrial Co-operative Tea Factory that a Tea cluster with a Common Facility Centre will be established at Mettupalayam in Coimbatore District at an estimated project cost of Rs.15.00 crores to boost the development of Tea industry in the Nilgiris District. The Common Facility Centre will have the facilities

for Tea Mixing, Tea Pocketing, Warehousing, Testing Laboratory and Marketing Centre. This project will be implemented during this year.

The status on implementation of MSE-CDP (CFC) scheme in the state has been categorised as given below:

- A. Projects for which final approval obtained from Government of India - 18 Nos (Annexure-B)
- B. Projects for which in-principle approval given by Government of India - 12 Nos (Annexure-C)

b) State Government's Part II Scheme

SIDCO has been availing grants from the Government of Tamil Nadu under the Part II Scheme towards the strengthening of infrastructure in the existing industrial estates and has so far availed Rs.127.50 lakhs as indicated:

(Rupees in lakhs)

Sl. No	Year	No. Of Industrial Estates benefitted	Approved project cost	Govt. of Tamil Nadu Grant	Remarks
1	2006-07	3	101.50	25.00	Works Completed
2	2007-08	3	114.00	25.00	Works Completed
3	2008-09	3	120.00	20.00	Works Completed
4	2011-12	5	150.00	30.00	Works Completed in 4 locations except R.K. Pet which is under implementation.
5	2012-13	3 (Thoothukudi, Keelanagachi, Gudimangalam)	110.00	27.50	Under implementation.
		Total	595.50	127.50	

25. Raw Material Distribution

The raw materials such as Iron & Steel, Wax, Potassium Chlorate and TNPL paper are distributed through various depots situated in Ambattur, Coimbatore, Madurai, Trichy, Sattur, Sivakasi and from its Branch Offices located at Erode, Salem, Thanjavur, and Vellore.

The details of target and achievements for the year 2012-13 as follows:

Sl No	Name of the Material	Target for 2012-13		Achievement in 2012-13 (upto March 2013)	
		Qty in Metric Tonnes	Value Rs. in lakhs	Qty in Metric Tonnes	Value in Rs (in lakhs)
1	Iron & steel	5181.07	2239.71	3122.43	1472.70
2	Wax	5300.86	4646.30	3679.30	3631.13
3	TNPL paper (Direct Sales)	242.09	147.00	177.02	106.95
4	TNPL paper (Agency Sales)	494.44	269.60	874.62	499.37
5	Potassium Chlorate	5.00	3.34	4.00	3.73
	Total	11223.46	7305.95	7857.37	5713.88

26. Marketing Assistance Scheme

SIDCO assists the Micro and Small Entrepreneurs through Marketing Assistance Scheme. SIDCO approaches the Government Departments / Local Bodies on behalf of these Micro and Small units which are registered with SIDCO under this scheme. The orders so received are distributed among Micro and Small Enterprises and SIDCO ensures the execution of these orders to effect good quality and timely supply. Payments received from the Government Departments /

Undertakings / Local Bodies for the supplies effected are released to the units after deducting 3% as consultancy fees.

SIDCO has executed orders worth Rs.125.91 Lakhs upto March-2013.

27. Financial performance

(Rs. in lakhs)

S. No	Particulars	2008-09	2009-10	2010-11	2011-12	2012-13 (Provisional)
1	Revenue – By sale of Plots & Sheds	8059.68	9496.71	7589.11	7525.20	8234.50
2	Other Revenue	1833.55	2126.51	2166.14	2004.72	1741.46
3	Total	9893.23	11623.22	9755.25	9529.92	9975.96
4	Profit	309.52	2180.31	1862.73	1014.57	325.78
5	Dividend paid to Govt.	87.00	87.00	87.00	87.00	87.00

ANNEXURE – A

SIDCO is currently managing the following 94 Industrial Estates:

Sl. No	Name of the District	Name of the Industrial Estate	Year formation	Total Extent (in acres)
1	(1) Chennai	Guindy (G)	1958	404.08
2		Arumbakkam (S)	1979	3.92
3		Villivakkam (S)	1979	2.04
4		Kodungaiyur (S)	1979	7.88
5	(2) Thiruvallur	Ambattur (G)	1963	1167.00
6		Kakkalur (G)	1988	199.00
7		Kakkalur-Phase –II (G)	2009	84.01
8		Thirumazhisai (S)	1988	160.85
9		Gummidipoondi (S)	1988	25.24
10		R.K.Pet (S)	1996	8.15
11		Vichoor (S)	1994	59.16
12		Thirumullaivoyal (WIP) (S)	2001	225.80
13	(3) Kancheepuram	Kancheepuram (G)	1968	37.95
14		Maraimalainagar (S)	1981	39.50
15		Alathur (S)	1984	150.00
16		Thirumudivakkam (S)	1993	201.11
17	(4) Vellore	Katpadi (G)	1968	19.48
18		Arakonam (G)	1968	11.09
19		Arakonam- Phase II (G)	2009	40.65
20		Ranipet (S)	1972	113.44
21		Mukuntharayapuram (S)	1980	86.19

22		Vannivedu	(S)	1987	16.44
23		Vinnamangalam	(S)	2009	10.49
24	(5)Thiruvannamalai	Thiruvannamalai	(G)	1968	15.56
25	(6) Krishnagiri	Krishnagiri	(G)	1965	41.86
26		Uthangarai	(S)	1995	41.28
27		Hosur(SIPCOT)	(S)	1976	95.15
28		Hosur (New)	(S)	1999	18.80
29		Bargur	(S)	1995	13.05
30		Bargur – Phase II	(S)	2009	18.59
31		Pollupalli	(S)	2009	60.96
32	(7) Dharmapurai	Dharmapuri	(G)	1965	20.28
33		Kadagathur	(S)	2009	7.02
34	(8) Salem	Salem	(G)	1967	19.55
35		Mettur	(G)	1967	184.38
36		Karuppur (WIP)	(S)	2004	51.70
37		Veerapandi	(S)	1993	9.79
38	(9) Namakkal	Namakkal	(S)	1977	10.09
39		Thiruchengodu	(S)	1980	9.18
40	(10)Erode	Erode	(G)	1959	25.13
41		Nanjaiuthukuli	(S)	1995	13.05
42	(11) Coimbatore	Kurichi	(G)	1972	88.43
43		Malumichampatti	(S)	1994	36.14
44	(12) Tiruppur	Ganapathipalayam	(S)	1993	17.10
45		Rasathavalasu	(S)	2011	51.80
46		Thiruppur	(S)	1978	10.14

47		Gudimangalam	(S)	1992	6.74
48	(13) Nilgiris	Ooty	(S)	1981	10.65
49	(14) Cuddalore	Cuddalore	(G)	1971	15.60
50		Vadalur	(G)	1972	26.22
51	(15) Villupuram	Asanur	(S)	2009	107.80
52		Venmaniathur	(S)	2011	38.88
53	(16) Peramablur	Elambaur	(S)	2009	44.48
54	(17) Thanjavur	Kumbakonam	(G)	1968	32.30
55		Thanjavur	(G)	1968	21.94
56		Pillayarpatti	(S)	1974	10.96
57		Nanjikottai	(S)	1996	26.30
58	(18) Nagapattinam	Nagapatinam	(G)	1966	20.97
59		Mayiladuthurai	(S)	2009	12.56
60	(19) Tiruchirapalli	Thuvakudi	(G)	1974	478.38
61		Thiruvarambur	(G)	1974	74.50
62		Ariyamangalam	(G)	1974	17.64
63		Valavanthankottai(WIP)(S)		2003	51.70
64		Valavanthankottai (P-II)(S)		2008	87.18
65		Valavanthankottai (P-III) (S)		2009	26.84
66		Kumbakudy	(S)	2009	24.46
67	(20) Karur	Karur	(G)	1974	26.63
68		Karur (Athur)	(S)	1993	36.29
69	(21) Pudukottai	Pudukkottai	(G)	1974	23.18
70		Pudukkottai (SIPCOT)	(S)	1988	51.45
71		Mathur	(S)	1975	26.00

72	(22) Theni	Theni	(G)	1963	26.59
73		Andipatty	(S)	1994	22.34
74	(23) Dindigul	Dinidigul	(G)	1965	39.90
75		Batlagundu	(G)	1965	16.26
76	(24) Madurai	Madurai – K.Pudur	(G)	1960	56.05
77		Kappalur	(G)	1966	534.64
78		Kappalur- WIP	(S)	2007	18.45
79	(25) Ramnad	Paramakudi	(S)	1976	10.00
80		Keezhanagachi	(S)	1993	10.00
81		Urapuli	(S)	1993	12.14
82	(26)Sivagangai	Karaikudi	(G)	1966	180.19
83		Sivagangai	(G)	1966	70.61
84		Kirungakottai	(S)	1993	21.85
85	(27) Virudhunagar	Virudhunagar	(G)	1958	45.65
86		Rajapalayam	(S)	1995	41.13
87	(28) Tirunelveli	Pettai	(G)	1959	50.55
88		Kadayanallur	(S)	1992	10.00
89		Valliyur	(S)	2005	16.75
90		Valliyur- Phase- II	(S)	2010	23.16
91	(29) Thoothukudi	Kovilpatti	(G)	1962	85.54
92		Thoothukudi	(S)	1988	24.18
93	(30)Kanyakumari	Konam	(G)	1964	20.70
94		Marthandam	(G)	1964	7.50
		TOTAL			6576.37

(G) - Government Industrial Estates

(S) - SIDCO Industrial Estates (WIP) – Women Industrial Park

ANNEXURE B**MSE-CDP (COMMON FACILITY CENTRE) SCHEME****Projects for which final approval obtained from Govt. of India**

(Rupees in lakhs)

S. No.	Cluster name	Project cost of CFC	GOI grant	GoTN grant	SPV Contribution	Bank Loan	Remarks
1	Sago & Starch, Salem	92.06	73.31	0.00	18.75	0.00	Project completed
2	Safety Matches, Gudiyatham	156.00	85.54	10.73	25.00	34.73	Project completed
3	Safety Matches, Virudhunagar	156.00	85.54	10.73	25.00	34.73	Project completed
4	Safety Matches, Srivilliputhur.	156.00	85.54	10.73	25.00	34.73	Project completed
5	Safety Matches, Sattur	156.00	85.54	10.73	25.00	34.73	Project completed
6	Safety Matches, Kazhugumalai	156.00	85.54	10.73	25.00	34.73	Project completed
7	Safety Matches, Kovilpatti	156.00	85.54	10.73	25.00	34.73	Project completed
8	Wet Grinder, Coimbatore	288.20	99.00	16.52	172.68	0.00	Project under implementation.
9	Brick, Tirunelveli	227.27	122.73	22.72	29.55	52.27	Project under implementation.
10	Ceramic, Vridhachalam	73.10	43.86	GoTN has given sheds	18.45	10.79	Project under implementation.
11	Coir, Sivaganga	658.9	500.01	65.89	93.00	0.00	Project under implementation.
12	Engineering Ranipet, Vellore.	927.08	616.39	97.21	109.35	104.13	Project under implementation.
13	Printing, Sivakasi	1096.9	767.81	90.66	120.92	117.48	Project under implementation.
14	RiceMill, Keelapavoor	690.58	466.03	69.05	145.5	10.00	Project under implementation.
15	Auto Components, Hosur	690.94	439.89	70.75	105.3	75.00	Project under implementation.

16	Printing, Krishnagiri	1072.52	964.14	0.00	108.38	0.00	Project under implementation.
17	Rice Mill, Alangulam	787.00	550.25	78.91	83.75	74.09	Sanctioned by GOI.
18	Sago & Starch Phase II, Salem	255.35	229.82	0.00	25.53	0.00	Sanctioned by GOI.
	Total	7795.90	5386.48	576.09	1181.16	652.14	

ANNEXURE C

MSE-CDP (COMMON FACILITY CENTRE) SCHEME

Projects for which In-principle approval given by Govt. of India

(Rupees in lakhs)

S. No	Cluster name	Project cost of CFC	GOI grant	GoTN grant	SPV Contribution	Bank loan	Remarks
1	Rice Mill, Thanjavur	244.66	132.83	40.43	21.40	50.00	Final sanction to be obtained from GOI
2	Engineering Dindugul	971.29	651.34	97.13	132.82	90.00	Final sanction to be obtained from GOI
3	Refractory, Virudhachalam	898.53	573.51	89.85	135.17	100.00	Final sanction to be obtained from GOI
4	Stainless Steel, Kumbakonam	126.52	99.05	7.90	19.57	0.00	Final sanction to be obtained from GOI
5	Rice Mill, Kangayam	750.53	525.37	75.05	95.11	55.00	Final sanction to be obtained from GOI
6	Engineering, Paramakudi	233.39	133.47	23.34	37.58	39.00	Final sanction to be obtained from GOI
7	Steel Product Fabrication Cluster, Salem.	1532.74	1277.71	0.00	255.03	0.00	Final sanction to be obtained from GOI
8	Engineering, Ambattur	1124.42	805.33	54.44	114.65	150.00	Final sanction to be obtained from GOI
9	Gold Jewellery, Madurai	361.48	260.82	29.14	39.92	31.60	Final sanction to be obtained from GOI

10	Gate & Grills, Thirumullavoyal	296.92	209.98	29.69	57.25	0.00	Final sanction to be obtained from GOI
11	Power and Auto Loom,Salem.	1497.00	1032.00	110.50	167.70	186.80	Final sanction to be obtained from GOI
12	GarmentCluster (Women), Thalavaipuram	93.57	74.28	9.36	9.93	0.00	Final sanction to be obtained from GOI
	Total	8131.05	5775.69	566.83	1086.13	702.40	